THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0081-20____ SPONSOR: <u>Eugenia Charles-Newton</u>

TITLE: An Action Relating to an Emergency for the Navajo Nation; Approving supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of Two Million, Four Hundred Sixteen Thousand, Seven Hundred Forty-Seven dollars (\$2,416,747) to the Navajo Nation Division of Public Safety

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LEGISLATIVE SUMMARY SHEET Tracking No. <u>0081-20</u>

DATE: April 9, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO AN EMERGENCY FOR THE NAVAJO NATION; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED SIXTEEN THOUSAND, SEVEN HUNDRED FORTY-SEVEN DOLLARS (\$2,416,747) TO THE NAVAJO NATION DIVISION OF PUBLIC SAFETY

PURPOSE: The purpose of this legislation is to approve a supplemental appropriation for the Navajo Division of Public Safety.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

PROPOSED NAVAJO NATION COUNCIL RESOLUTION 1 2 24th NAVAJO NATION COUNCIL - Second Year, 2020 3 4 INTRODUCED BY 5 6 (Prime Sponsor) 7 8 TRACKING NO. 0081-209 10 AN ACTION 11 RELATING TO AN EMERGENCY FOR THE NAVAJO NATION; APPROVING 12 SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND 13 BALANCE IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED SIXTEEN 14 15 THOUSAND, SEVEN HUNDRED FORTY-SEVEN DOLLARS (\$2,416,747) TO THE NAVAJO NATION DIVISION OF PUBLIC SAFETY 16 17 18 BE IT ENACTED: 19 20 **SECTION 1. AUTHORITY** 21 22 A. The Navajo Nation Council is the governing of body of the Navajo Nation. 2 N.N.C. 23 § 102(A). B. Pursuant to 2 N.N.C. §164 (A)(16) "[m]atters constituting an emergency shall be limited 24 25 to the cessation of law enforcement services, and disaster relief services, fire protection services or other direct services required as an entitlement under Navajo Nation or 26 27 Federal law, or which directly threaten the sovereignty of the Navajo Nation. Such an 28 emergency matter must arise due to the pressing public need for such resolution(s) and 29 must be a matter requiring final action by the Council." 30

- C. This legislation is offered as an emergency due to the need to provide continuing law enforcement services during the COVID-19 pandemic relief efforts.
- D. The Navajo Nation Council has the authority to approve supplemental appropriations. 12 N.N.C. § 820(L), "[t]he Navajo Nation Council may adopt and approve supplemental appropriations to the Annual Comprehensive Budget during the fiscal year. Supplemental appropriations of General Funds within the current fiscal year are permitted, if and when additional sources of revenues above and beyond the initial or current revenue projections are projected and which are also in excess of the reserve amount set forth at § 820(J)."
- E. The Title 12 Finance Act Supplemental Appropriation requirements include:
 - All requests for annual operating funds and supplemental funds shall be submitted to the Office of Management and Budget for budget impact analysis. 12 N.N.C. § 820(M).
 - 2. When the Controller identifies additional sources of revenues above and beyond the initial or current revenue projections, supplemental appropriations may be approved by the Navajo Nation Council. 12 N.N.C. § 820(L).
 - 3. Supplemental Appropriations made from non-recurring revenues shall only be made for non-recurring operations or purposes, as set forth at § 820(F). The Controller of the Navajo Nation shall be responsible for designation recurring and non-recurring revenues. 12 N.N.C. § 820(L).
 - 4. The Nation shall budget all recurring operating expenses, including capital maintenance, from recurring revenues. Long term debt shall not be used to finance recurring operating expenses. 12 N.N.C. §820(E).
 - 5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring revenues to budget non-recurring expenditures. In addition, non-recurring revenues will be budgeted only after an examination by the Controller to determine whether or not the revenues are subsidizing an imbalance between recurring revenues and expenditures, and expenditures may be authorized only if a long-term (three-five year) forecast shows that the operating deficit will not continue. Otherwise, non-recurring revenues will be added to the Unreserved, Undesignated Fund balance.

This provision may be amended or waived by a two-thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820(F).

SECTION 2. FINDINGS

- A. The novel coronavirus ("COVID-19") has caused a global pandemic and has hit the Navajo Nation especially hard. As of April 9th, the Navajo Nation reported 488 cases of COVID-19 and 20 deaths from the virus.
 - B. In an effort to reduce the spread of COVID-19 the President of the Navajo Nation extended the previously declared State of Emergency on the Navajo Nation and required government offices remain closed through April 26, 2020 in Executive Order 002-20.
 - C. The Navajo Nation Department of Health has issued a Public Health Emergency Orders requiring Navajo Nation residents stay at home to mitigate the risk of spreading COVID-19 and to preserve the health and safety of all individuals residing on the Navajo Nation. Public Health Emergency Order No. 2020-003.
- D. The Navajo Nation Department of Health also issued a Public Health Emergency Orders extending the Stay at Home Order and implementing a curfew from 8:00 p.m. through 5:00 a.m. for Navajo Nation residents. Public Health Emergency Order No. 2020-004.
- E. This supplemental appropriation is requested the amount Two Million, Four Hundred Sixteen Thousand, Seven Hundred Forty-Seven Dollars (\$2,416,747). The budget documents are attached as **Exhibit A**.
- F. Due to the emergency nature of this funding request, the budget impact analysis required by 12 N.N.C. 820(M) can be provided by the Office of Management and Budget when this matter is heard by Council either in person or telephonically.
- G. Due to the emergency nature of this funding request the Controller can satisfy the requirements provided in 12 N.N.C. § 820(L) when this matter is heard by Council either in person or telephonically.

SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE

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UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF TWO MILLION, FOUR HUNDRED SIXTEEN THOUSAND, SEVEN HUNDRED FORTY-SEVEN DOLLARS (\$2,416,747) TO THE NAVAJO NATION DIVISION OF PUBLIC SAFETY, BUSINESS UNIT

- A. This supplemental appropriation of \$2,416,747 shall be from that amount of funds that exceeds the minimum fund balance of the Unreserved, Undesignated Fund Balance as determined by the Office of the Controller and as indicated the documents in **Exhibit A**.
- B. The Navajo Nation hereby approves supplemental funding from the Unreserved, Undesignated Fund Balance in the amount of \$2,416,747 for emergency funds as indicated in the documents in **Exhibit A**.