THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0104-20__

SPONSOR: Otto Tso

TITLE: An Action Relating To Law And Order Committee, Budget And Finance Committee, NAABIK'IYATI' Committee And The Navajo Nation Council; Approving Supplemental Funding From The Unreserved, Undesignated Fund Balance In The Amount Of \$55,530.00 (Fifty-Five Thousand, Five Hundred Thirty Dollars) For The Navajo-Hopi Legal Services Program To Fund The Shortfall Of Two Professional Staff Positions Through The End Of FY2020; Waiving 12 N.N.C. §§ 820 (E) And 820 (F) Of The Appropriations Act

Date posted: April 24, 2020 at 5:42 PM

Digital comments may be e-mailed to <u>comments@navajo-nsn.gov</u>

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7586

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

Please note: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. \$374 et. seq.

LEGISLATIVE SUMMARY SHEET Tracking No. <u>0104-20</u>

DATE: April 23, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO LAW AND ORDER COMMITTEE, BUDGET AND FINANCE COMMITTEE, NAABIK'IYATI' COMMITTEE AND THE NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$55,530.00 (FIFTY-FIVE THOUSAND, FIVE HUNDRED THIRTY DOLLARS) FOR THE NAVAJO-HOPI LEGAL SERVICES PROGRAM TO FUND THE SHORTFALL OF TWO PROFESSIONAL STAFF POSITIONS THROUGH THE END OF FY2020; WAIVING 12 N.N.C. §§ 820 (E) AND 820 (F) OF THE APPROPRIATIONS ACT

PURPOSE: The purpose of this resolution is to approve an appropriation from the UUFB for two professional staff positions at the Navajo-Hopi Legal Services Program.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL H	DLD PERIOD:		Law & Order Committee
Website Post	ng Time/Date:		Thence
-	ate: <u>04-29-20</u> tion: 04-30-20		Budget & Finance Committee
Eligible for Ad			Thence
1	PROPOSED NAV	AJO NATION COUNCIL RI	ESOLUTION Naabik'íyáti' Committee
2	24 th NAVAJO N	ATION COUNCIL - Second	I Year, 2020 Navajo Nation Council
3			
4		INTRODUCED BY	
5		ATA	
6		San D	
7		(Prime Sponsor)	homas Welker. gr
8			lu ora
9	TRA	CKING NO. <u>0104-20</u>	· ·
10			
11			
12		AN ACTION	
13	RELATING TO LAW AND	ORDER COMMITTEE, BU	JDGET AND FINANCE
14	COMMITTEE, NAABIK'IY	ATI' COMMITTEE AND 1	THE NAVAJO NATION
15	COUNCIL; APPROVING SUPP	LEMENTAL FUNDING FI	ROM THE UNRESERVED,
16	UNDESIGNATED FUND BALA	ANCE IN THE AMOUNT O	F \$55,530.00 (FIFTY-FIVE
17	THOUSAND, FIVE HUNDRI	ED THIRTY DOLLARS) FO	DR THE NAVAJO-HOPI
18	LEGAL SERVICES PRO	GRAM TO FUND THE SH	ORTFALL OF TWO
19	PROFESSIONAL STAFF POSIT	IONS THROUGH THE EN	D OF FY2020; WAIVING 12
20	N.N.C. §§ 820 (E) AN	D 820 (F) OF THE APPROP	PRIATIONS ACT
21			
22	BE IT ENACTED:		
23			
24	SECTION 1. AUTHORITY		
25	A. The Law and Order Commit	tee has oversight authority ove	er the Navajo Nation
26	Department of Justice and th	e Navajo-Hopi Legal Services	s Program. 2 N.N.C. §
27	601(C)(1).		
28	B. The Budget and Finance Cor	nmittee is empowered to revie	ew and recommend to the
29	Navajo Nation Council the n	nanagement of all funds. 2 N.N	N.C. § 301(B)(2).
30			
		1 of 4	OLC No. 20-127-1

1	C.	The Navajo Nation Council established the Naabik'íyáti' Committee as a Navajo Nation		
2		standing committee providing that any and as such proposed legislation that requires final		
3		action by the Navajo Nation Council shall be assigned to the Naabik'íyáti' Committee. 2		
4		N.N.C. §§ 164 (A)(9) and 700(A).		
5	D.	The Navajo Nation Council is the governing body of the Navajo Nation. 2 N.N.C. §		
6		102(A).		
7	E.	The Navajo Nation Council has the authority to approve supplemental appropriations. 12		
8		N.N.C. § 820 (L).		
9	F.	The Title 12 Finance Act Supplemental Appropriation requirements include:		
10		1. All requests for annual operating funds and supplemental funds shall be submitted		
11		to the Office of Management and Budget for budget impact analysis. 12 N.N.C. §		
12		820 (M).		
13		2. When the Controller identifies additional sources of revenues above and beyond		
14		the initial or current revenue projections, supplemental appropriations may be		
15		approved by the Navajo Nation Council. 12 N.N.C. § 820 (L).		
16		3. Supplemental Appropriations made from non-recurring revenues shall only be		
17		made for non-recurring operations or purposes, as set forth at § 820 (F). The		
18		Controller of the Navajo Nation shall be responsible for designation recurring and		
19		non-recurring revenues. 12 N.N.C. § 820 (L).		
20		4. The Nation shall budget all recurring operating expenses, including capital		
21		maintenance, from recurring revenues. Long term debt shall not be used to		
22		finance recurring operating expenses. 12 N.N.C. §820 (E).		
23		5. The Navajo Nation Code provides, "[t]he Nation shall restrict non-recurring		
24		revenues to budget non-recurring expenditures. In addition, non-recurring		
25		revenues will be budgeted only after an examination by the Controller to		
26		determine whether or not the revenues are subsidizing an imbalance between		
27		recurring revenues and expenditures, and expenditures may be authorized only if		
28		a long-term (three-five year) forecast shows that the operating deficit will not		
29		continue. Otherwise, non-recurring revenues will be added to the Unreserved,		
30				

•

1	Undesignated Fund balance. This provision may be amended or waived by a two-		
2	thirds vote of the full Navajo Nation Council." 12 N.N.C. § 820 (F).		
3			
4	SECTION THREE. FINDINGS		
5	A. This request for supplemental funding request seeks a supplemental appropriation		
6	from the Unreserved, Undesignated Fund Balance in the amount of Fifty-Five		
7	Thousand, Five Hundred Thirty dollars (\$55,530.00) to assist the Navajo-Hopi Le	gal	
8	Services Program's shortfall to fund two professional staff through the end of		
9	FY2020. The supplemental funding proposal and budget documents are attached a	s	
10	Exhibit A.		
11	B. The Navajo-Hopi Legal Services Program ("NHLSP") of the Navajo Nation		
12	Department of Justice oversees the following tasks: 1) oversee and handle the revi	ew	
13	and filing of federal appeals of denials of relocation benefit applications; 2) repres	ent	
14	NHLSP clients when cases are remanded back to the Office of Navajo and Hopi		
15	Indian Relocation (ONHIR) by either the U.S. District Court of Arizona or the U.S.	3.	
16	9th Circuit Court of Appeals; 3) advise and assist the Navajo-Hopi Land Commiss	ion	
17	with other Settlement Act matters; 4) provide assistance to certified eligible Navaj	0	
18	clients with obtaining their relocation benefits from ONHIR and with post-relocati	on	
19	matters; 5) participate in the re-development and rehabilitation of the former Benn	ett	
20	Freeze Area; and 6) child support cases.		
21	C. If the NHLSP does not fully fund the two professional staff positions, the NHLSP		
22	will have to furlough these two positions, which are critical to perform the previou	isly	
23	mentioned tasks, and these tasks will have to be referred to outside counsel, which	ı	
24	will result in a greater cost to the Navajo Nation, and will hinder the diligent pursu	nit	
25	and protection of the NHLSP's clients claims that are at issue in the U.S. District		
26	Court of Arizona or in the U.S. 9 th Circuit Court of Appeals.		
27	D. The Executive Branch has completed its Section 164A Review, which is attached	as	
28	Exhibit B.		
29			
30			

1	E. The Office of Budget and Management issued a memorandum, dated March 6, 2020,
2	which satisfies the budget impact analysis required by 12 N.N.C. 820 (M), and is
3	included in Exhibit B.
4	F. The Office of the Controller issued a memorandum, dated March 12, 2020, which
5	satisfies the requirements provided in 12 N.N.C. § 820 (L), and is included in Exhibit
6	B.
7	
8	SECTION 3. WAIVING 12 N.N.C. §§ 820 (E) AND 820 (F) REGARDING MATCHING
9	RECURRING REVENUES WITH RECURRING EXPENSES (12 N.N.C. § 820(E)) AND
10	LIMITING THE APPROPRIATION OF FUNDS FROM THE UNRESERVED,
11	UNDESIGNATED FUND TO NON-RECURRING EXPENDITURES (12 N.N.C. § 820(F))
12	The Navajo Nation Council hereby waives 12 N.N.C. §§ 820 (E) and 820 (F) to allow UUFB
13	funds to be used for recurring expenditures.
14	
15	SECTION FOUR. APPROVING SUPPLEMENTAL FUNDING FROM THE
16	UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF \$55,530.00
17	(FIFTY-FIVE THOUSAND, FIVE HUNDRED THIRTY DOLLARS) FOR THE
18	NAVAJO-HOPI LEGAL SERVICES PROGRAM TO FUND THE SHORTFALL OF
19	TWO PROFESSIONAL STAFF POSITIONS THROUGH THE END OF FY2020
20	A. This supplemental appropriation of \$55,530 (Fifty-Five Thousand, Five Hundred
21	Thirty Dollars) shall be from that amount of funds that exceeds the minimum fund
22	balance of the Unreserved, Undesignated Fund Balance as indicated in the documents
23	in Exhibit A.
24	B. The Navajo Nation hereby approves the supplemental appropriation from the
25	Unreserved, Undesignated Fund Balance to the Navajo-Hopi Legal Services Program
26	Business Unit 104002, to fund the shortfall of two professional staff positions through
27	the end of FY2020.
28	
29	
30	

.