## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0110-20\_\_\_\_

**SPONSOR:** <u>Elmer P. Begay</u>

TITLE: An Action Relating to the Resources and Development Committee; Approving project cost savings of 189,777.12 from the Teesto Scattered Powerline Project to be used by the Navajo Tribal Utility Authority in accordance with the Síhasin Fund Power line and Chapter Project Expenditure Plan as approved in Navajo Nation Council Resolution CAP-35-18

Date posted: April 29, 2020 at 5:24pm

Digital comments may be e-mailed to <u>comments@navajo-nsn.gov</u>

The full legislation can be viewed <u>here</u>

Written comments may be mailed to:

Executive Director Office of Legislative Services P.O. Box 3390 Window Rock, AZ 86515 (928) 871-7590

Comments may be made in the form of chapter resolutions, letters, position papers, etc. Please include your name, position title, address for written comments; a valid e-mail address is required. Anonymous comments will not be included in the Legislation packet.

**Please note**: This digital copy is being provided for the benefit of the Navajo Nation chapters and public use. Any political use is prohibited. All written comments received become the property of the Navajo Nation and will be forwarded to the assigned Navajo Nation Council standing committee(s) and/or the Navajo Nation Council for review. Any tampering with public records are punishable by Navajo Nation law pursuant to 17 N.N.C. *§374 et. seq.* 

## LEGISLATIVE SUMMARY SHEET Tracking No. <u>0110-20</u>

**DATE:** April 24, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING PROJECT COST SAVINGS OF 189,777.12 FROM THE TEESTO SCATTERED POWERLINE PROJECT TO BE USED BY THE NAVAJO TRIBAL UTILITY AUTHORITY IN ACCORDANCE WITH THE SÍHASIN FUND POWER LINE AND CHAPTER PROJECT EXPENDITURE PLAN AS APPROVED IN NAVAJO NATION COUNCIL RESOLUTION CAP-35-18

**PURPOSE:** The purpose of this resolution is to approve cost savings repurposing from the Teesto Scatted Powerline Project.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

5-DAY BILL H	
	ing Time/Date: Date: 05-04-20
Posting End Eligible for A	
1	PROPOSED NAVAJO NATION COUNCIL RESOLUTION
2	24th NAVAJO NATION COUNCIL Second Year, 2020
3	INTRODUCED BY
4	SI EL PR
5	Elomer to Begg
6	(Prime Sponsor)
7	
8	TRACKING NO. 0110-20
9	
10	AN ACTION
11	RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING
12	PROJECT COST SAVINGS OF 189,777.12 FROM THE TEESTO SCATTERED
13	POWERLINE PROJECT TO BE USED BY THE NAVAJO TRIBAL UTILITY
14	AUTHORITY IN ACCORDANCE WITH THE SÍHASIN FUND POWER LINE AND
15	CHAPTER PROJECT EXPENDITURE PLAN AS APPROVED IN NAVAJO NATION
16	COUNCIL RESOLUTION CAP-35-18
17	
18	BE IT ENACTED:
19	
20	Section One. Authority
21	A. The Resources and Development Committee is a standing committee of the Navajo
22	Nation Council empowered to exercise oversight authority over on matters involving
23	communication and utilities, chapter activities, economic and community development,
24	public utilities, telecommunication and housing. 2 N.N.C. §§500 (A) and (C).
25	B. The Resources and Development Committee is authorized to approve expenditures of
26	costs saved or reduced under the Síhasin Fund Power Line and Chapter Expenditure
27	Plan. CAP-35-18, Section 4.B.3.
28	
29	
30	

## Section Two. Findings

1

2

3

4

5

6

7

8

9

10

11

12

13

14

15

16

17

18

. 19

20

21

22

23

24

25

26

27

28

29

30

A. The Navajo Nation Council approved the Síhasin Fund Powerline and Chapter Projects Expenditure Plan (the "Expenditure Plan") in Council Resolution CAP-35-18. The Expenditure Plan approves the total capital from the Síhasin Fund in amount of one hundred million six hundred thousand dollars \$100,600,000.00 (less amounts that were line item vetoed by the Navajo Nation President) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority for power line projects.

B. Resolution CAP-35-18 authorized the Resources & Development Committee to approve the expenditure of funding on "any project cost saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the Resource & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective district." CAP-35-18, Section 4.B.3.

C. During Year One of the Expenditure Plan, the Navajo Tribal Utility Authority initiated fifteen (15) different projects in eight (8) communities and realized savings within such projects through initiatives such as the Light Up Navajo Project. Cost savings of \$189,777.12 were realized from the Teesto Scattered Powerline Project alone.

D. Under the Light up Navajo Project, NTUA partnered with the American Public Power Association with a shared goal of connecting Navajo families on the Navajo Nation to the electric grid for the first time. Between April and May 2019 over 28 utilities and their communities across 13 states and over 138 external non-NTUA volunteers and 349 NTUA volunteers came to the Navajo Nation and fulfilled their goal by connecting 233 Navajo families to the electric grid for the first time. The Navajo families that benefited from the Light Up Navajo Project are located throughout the Navajo Nation within the states of Arizona, New Mexico and Utah.

E. As a result of cost saving measures achieved by NTUA, additional dollars are available to connect more Navajo families to the electric grid.

1	Section	n Four. Approval
2	A.	The Resource Development Committee hereby approves the expenditure of funds for
3		projects from the Teesto Scattered Powerline Project in the amount of \$189,177.12,
4		which NTUA realized project costs savings or reductions.
5	B.	NTUA shall expend the cost savings of \$189,177.12 in Teesto Chapter on other
6		construction ready projects in Teesto Chapter, or if there are no construction ready
7		projects in Teesto, on projects within the respective Navajo Nation Council Delegate
8		District in accordance with the Síhasin Fund Powerline and Chapter Projects
9		Expenditure Plan (CAP-35-18, Section 4.B.3.).
10		
11		
12		
13		
14		
15		
16		•
17		
18		
19		
20		
21		• • • • • • • • • • • • • • • • • • •
22		
23		
24		
25 26		
26 27		
27 28		
28 29		
30		
20		
		۲.

.