THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0154-20__

SPONSOR: Jimmy Yellowhair

TITLE: An Action Relating to the Resources and Development Committee; Approving Project Cost Savings of \$268,888.10 from the Black Mesa Powerline Project to be used by the Navajo Tribal Utility Authority in Accordance with the Síhasin Fund Power Line and Chapter Project Expenditure Plan as Approved in Navajo Nation Council Resolution CAP-35-18

Date posted: July 10, 2020 at 3:12PM

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LEGISLATIVE SUMMARY SHEET Tracking No. <u>0154-20</u>

DATE: July 8, 2020

TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING PROJECT COST SAVINGS OF \$ 268,888.10 FROM THE BLACK MESA POWERLINE PROJECT TO BE USED BY THE NAVAJO TRIBAL UTILITY AUTHORITY IN ACCORDANCE WITH THE SÍHASIN FUND POWER LINE AND CHAPTER PROJECT EXPENDITURE PLAN AS APPROVED IN NAVAJO NATION COUNCIL RESOLUTION CAP-35-18

PURPOSE: The purpose of this resolution is to approve cost savings from the Black Mesa Power Line Project to be used in Black Mesa by NTUA for additional projects.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

	HOLD PERIOD:		Resources & Development Committee	
	sting Time/Date:		-	
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10	DELATING TO THE DESOLUT		NT COMMITTEE, ADDOUTSIC	
11			NT COMMITTEE; APPROVING	
12			IE BLACK MESA POWERLINE	
13	PROJECT TO BE USED BY THE NAVAJO TRIBAL UTILITY AUTHORITY IN			
14	ACCORDANCE WITH THE SÍHASIN FUND POWER LINE AND CHAPTER PROJECT			
15	EXPENDITURE PLAN AS APPROVED IN NAVAJO NATION COUNCIL			
16	R	ESOLUTION CAP-35-1	18	
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18	BE IT ENACTED:			
19				
20	Section One. Authority			
21	A. The Resources and Develop	ment Committee is a stan	ding committee of the Navajo	
22	Nation Council empowered	to exercise oversight auth	nority over on matters involving	
23	communication and utilities,	chapter activities, econo	mic and community development,	
24	public utilities, telecommuni	cation and housing. 2 N.	N.C. §§500 (A) and (C).	
25	B. The Resources and Development Committee is authorized to approve expenditures of			
26	costs saved or reduced under the Síhasin Fund Power Line and Chapter Expenditure			
27	Plan. CAP-35-18, Section 4.	B.3.		
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		1 of 3	OLC No. 20-234-1	

Section Two. Findings

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- A. The Navajo Nation Council approved the Síhasin Fund Powerline and Chapter Projects Expenditure Plan (the "Expenditure Plan") in Council Resolution CAP-35-18. The Expenditure Plan approves the total capital from the Síhasin Fund in amount of one hundred million six hundred thousand dollars \$100,600,000.00 (less amounts that were line item vetoed by the Navajo Nation President) with \$18,696,787.92 allocated to Navajo Tribal Utility Authority for power line projects.
- B. Resolution CAP-35-18 authorized the Resources & Development Committee to approve the expenditure of funding on "any project cost saved or reduced through leveraging or otherwise shall be available for expenditure on any other project within the respective Chapter deemed construction-ready by CPMD; if there are no construction-ready projects within the respective Chapter, then, with the approval of the Resource & Development Committee, the saved or reduced costs shall be available for expenditure on any other project within the respective district." CAP-35-18, Section 4.B.3.
- C. During Year One of the Expenditure Plan, the Navajo Tribal Utility Authority initiated fifteen (15) different projects in eight (8) communities and realized savings within such projects through initiatives such as the Light Up Navajo Project. Cost savings of \$268,888.10 were realized from the Black Mesa Powerline Project alone.
- D. Under the Light up Navajo Project, NTUA partnered with the American Public Power Association with a shared goal of connecting Navajo families on the Navajo Nation to the electric grid for the first time. Between April and May 2019 over 28 utilities and their communities across 13 states and over 138 external non-NTUA volunteers and 349 NTUA volunteers came to the Navajo Nation and fulfilled their goal by connecting 233 Navajo families to the electric grid for the first time. The Navajo families that benefited from the Light Up Navajo Project are located throughout the Navajo Nation within the states of Arizona, New Mexico and Utah.
- E. As a result of cost saving measures achieved by NTUA, additional dollars are available to connect more Navajo families to the electric grid.

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l	Section Four. Approval	
2	A. The Resource Development Committee hereby approves the expenditure of funds for	
3	projects from the Black Mesa Powerline Project in the amount of \$268,888.10 which	
4	NTUA realized project costs savings or reductions.	
5	B. NTUA shall expend the cost savings of \$268,888.10 in Black Mesa Chapter on other	
6	construction ready projects in Black Mesa Chapter, or if there are no construction ready	1
7	projects in Black Mesa, on projects within the respective Navajo Nation Council	
8	Delegate District in accordance with the Síhasin Fund Powerline and Chapter Projects	
9	Expenditure Plan (CAP-35-18, Section 4.B.3.).	
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