

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0237-19

SPONSOR: Daniel Tso

**TITLE: An Action Relating To Health, Education And Human Services; Budget And Finance, And NAABIK'IYATI' Committees, And Navajo Nation Council; Approving Supplement Funding From The Unreserved, Undesignated Fund Balance In The Amount Of Nine Hundred Fifty-Four Thousand Nine Hundred Seventy-Three Dollars (\$954,973) For The Division Of Aging And Long Term Care Support**

***Date posted: July 25, 2019 at 5:29 PM***

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**Executive Director  
Office of Legislative Services  
P.O. Box 3390  
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**LEGISLATIVE SUMMARY SHEET**

**Tracking No.** 0237-19

**DATE:** July 25, 2019

**TITLE OF RESOLUTION:** AN ACT RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES, BUDGET AND FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL; APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF NINE HUNDRED FIFTY-FOUR THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$954,973) FOR THE DIVISION OF AGING AND LONG TERM CARE SUPPORT

**PURPOSE:** The purpose of this resolution is to approve a supplemental appropriation for DALTCS in the amount of \$954,973.

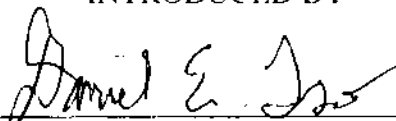
**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.**

5-DAY BILL HOLD PERIOD: None  
Website Posting Time/Date: \_\_\_\_\_  
Posting End Date: 7/30/19  
Eligible for Action: 7/31/19

**Health Education & Human Services Committee**  
**Thence**  
**Budget & Finance Committee**  
**Thence**  
**Naabik'iyáti' Committee**  
**Thence**  
**Navajo Nation Council**

1 PROPOSED NAVAJO NATION COUNCIL RESOLUTION  
2 24th NAVAJO NATION COUNCIL – First Year, 2019

3  
4 INTRODUCED BY

5   
6 \_\_\_\_\_

7 (Prime Sponsor)

8  
9 TRACKING NO. 0237-19

10  
11 AN ACT

12 RELATING TO HEALTH, EDUCATION AND HUMAN SERVICES; BUDGET AND  
13 FINANCE, AND NAABIK'ÍYÁTI' COMMITTEES, AND NAVAJO NATION COUNCIL;  
14 APPROVING SUPPLEMENTAL FUNDING FROM THE UNRESERVED.  
15 UNDESIGNATED FUND BALANCE IN THE AMOUNT OF NINE HUNDRED FIFTY-  
16 FOUR THOUSAND NINE HUNDRED SEVENTY-THREE DOLLARS (\$954,973) FOR  
17 THE DIVISION OF AGING AND LONG TERM CARE SUPPORT

18  
19  
20 BE IT ENACTED:

21  
22 **SECTION 1. AUTHORITY**

- 23 A. The Health, Education and Human Services Committee is empowered HEHSC  
24 to review and recommend resolutions relating to social services. 2 N.N.C. § 401  
25 (B)(6)(a).  
26 B. The Budget and Finance Committee (BFC) is empowered to review and  
27 recommend to the Navajo Nation Council the management of all funds. 2 N.N.C.  
28 § 301 (B)(2).  
29 C. The Navajo Nation Council established the Naabik'iyáti' Committee as a Navajo  
30 Nation standing committee and as such proposed legislation that requires final

1 action by the Navajo Nation Council shall be assigned to the Naabik'iyáti'  
2 Committee. 2 N.N.C. §§ 164 (A)(9) and 700 (A).

3 D. When the Controller identifies additional sources of revenues above and beyond  
4 the initial or current revenue projections, supplemental appropriations may be  
5 allocated by the Navajo Nation Council. 12 N.N.C. § 820(L).

6 E. All requests for annual operating funds and supplemental funds shall be  
7 submitted to the Office of Management and Budget (OMB) for budget impact  
8 analysis. 12 N.N.C. § 820(M).

9  
10 **SECTION 2. FINDINGS**

11 A. The Division of Aging and Long Term Care Support (DALTCS) has requested a  
12 supplemental appropriation of Nine Hundred Fifty-Four Thousand Nine Hundred  
13 Seventy-Three Dollars (\$954,973) for Chinle, Crownpoint, Fort Defiance,  
14 Shiprock Agency, Tuba City, and Administrative Offices. The budget forms for  
15 each office are attached as **Exhibit A**.

16 B. The supplemental appropriation amounts requested for each office are as follows:

- 17 1. DALTCS- Chinle, BU# 113011, \$222,814
- 18 2. DALTCS - Crownpoint, BU# 113013, \$189,739
- 19 3. DALTCS - Fort Defiance, BU# 113012, \$ 77,122
- 20 4. DALTCS - Shiprock Agency, BU# 113015, \$326,273
- 21 5. DALTCS - Tuba City, BU# 113014, \$ 123,430; and
- 22 6. DALTCS – Administrative Offices, BU# 113010, \$15,595.

23 C. The Title 12 Finance Act Supplemental Appropriation requirements include:

- 24 1. Pursuant to 12 N.N.C. § 820(L), when the Controller identifies  
25 additional sources of revenues above and beyond the initial or current  
26 revenue projections, supplemental appropriations may be allocated by  
27 the Navajo Nation Council. The Office of the Controller has indicated  
28 that as of April 10, 2019 the updated balance in the Unreserved,  
29 Undesignated Fund Balance (UUFB) is \$42,334,700.00. An updated  
30

1 balance from the Office of the Controller was not available at the time of  
2 drafting this proposed resolution.

3 2. Pursuant to 12 N.N.C. § 820(M), all requests for annual operating funds  
4 and supplemental funds shall be submitted to the Office of Management  
5 and Budget (OMB) for budget impact analysis. The OMB budget  
6 impact analysis for this legislation was not available at the time of  
7 drafting the proposed resolution.

8 3. The Office of Controller memo stating the current balance of the UUFB  
9 and whether the allocation is considered a recurring cost was not  
10 available at the time of drafting the proposed resolution.

11  
12 **SECTION 3. APPROVING SUPPLEMENTAL FUNDING FROM THE**  
13 **UNRESERVED, UNDESIGNATED FUND BALANCE IN THE AMOUNT OF**  
14 **NINE HUNDRED FIFTY-FOUR THOUSAND NINE HUNDRED SEVENTY-**  
15 **THREE DOLLARS (\$954,973) FOR BUSINESS UNIT NUMBERS 113010-113015**

16 A. This supplemental appropriation of \$954,973 shall be from that amount of funds  
17 that exceeds the minimum fund balance of the Unreserved, Undesignated Fund  
18 Balance as determined by the Office of the Controller and to Business Unit  
19 Numbers 113010-113015.

20 B. The Navajo Nation hereby approves supplemental funding from the Unreserved,  
21 Undesignated Fund Balance in the amount of \$954,973 for Business Unit  
22 Numbers 113010-113015.

23 C. The supplemental funding shall be deposited in accordance with the budget  
24 forms in **Exhibit A**.