

THE NAVAJO NATION  
LEGISLATIVE BRANCH  
INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: 0283-19

SPONSOR: Mark A Freeland

**TITLE: An Action Relating To Resources And Development Committee; Approving A Budget Modification Increase Of \$51,910 For A Total Budget Of \$251,910 For The Veterinary Management Program To Business Unit 915013**

***Date posted:*** September 24, 2019 at 5:30 PM

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**LEGISLATIVE SUMMARY SHEET**

**Tracking No. 0283-19**

**DATE:** September 18, 2019

**TITLE OF RESOLUTION: AN ACTION RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE; APPROVING A BUDGET MODIFICATION INCREASE OF \$51,910 FOR A TOTAL BUDGET OF \$251,910 FOR THE VETERINARY MANAGEMENT PROGRAM TO BUSINESS UNIT 915013**

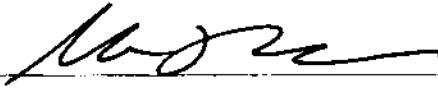
**PURPOSE:** The purpose of this resolution is to approve a budget modification for the Veterinary Management Program.

**This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.**

1 PROPOSED NAVAJO NATION STANDING COMMITTEE RESOLUTION

2 24th NAVAJO NATION COUNCIL – First Year, 2019

3 INTRODUCED BY

4 

5 (Prime Sponsor)

6 TRACKING NO. 0283-19

7 AN ACTION

8 RELATING TO THE RESOURCES AND DEVELOPMENT COMMITTEE;  
9 APPROVING A BUDGET MODIFICATION INCREASE OF \$51,910 FOR A TOTAL  
10 BUDGET OF \$251,910 FOR THE VETERINARY MANAGEMENT PROGRAM TO  
11 BUSINESS UNIT 915013

12 BE IT ENACTED:

13 **SECTION ONE. AUTHORITY**

- 14 A. The Resources and Development Committee serves as the oversight committee for
- 15 the Division of Natural Resources. 2 N.N.C. §501(C)(1). The Veterinary
- 16 Management Program is located within the Department of Agriculture, which is part
- 17 of the Division of Natural Resources.
- 18 B. A budget modification is an increase or decrease of \$50,000 or more to an existing
- 19 business unit budget in a previously approved budget, which requires oversight
- 20 committee approval. Navajo Nation Budget Instruction Manual Fiscal Year 2019,
- 21 Section XIII. C. (c).

22 **SECTION TWO. FINDINGS**

- 23 A. The Veterinary Management Program has requested a Budget modification in the
- 24 amount of \$51, 910. Documents reflecting this request are attached as **Exhibit A.**

1 B. Budget documents indicate the original budget approved by the Navajo Nation  
2 Council for Fiscal Year 2019 was \$200,000. A budget modification of \$ 51,910 will  
3 result in a total budget amount of \$251,910 for Fiscal year 2019.

4 C. The Fund Management Plan for the Veterinary Management Program, attached as  
5 **Exhibit B**, allows for the expenditure of funds for personnel and benefits, travel  
6 expenses, veterinary supply expenses, communication and utilities, repair &  
7 maintenance, contractual services, special transactions, and capital outlay. Fund  
8 Management Plan for Veterinary Management Program, Section III. C.

9  
10 **SECTION THREE. APPROVAL OF BUDGET MODIFICATION FOR THE**  
11 **VETERINARY MANAGEMENT DEPARTMENT**

12 The Resources and Development Committee hereby approves the budget  
13 modification increase in the amount of \$51,910, increasing the total budget for the  
14 Veterinary Management Program to \$251,910 as indicated in the budget forms in  
15 **Exhibit A**.