THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0311-19____ SPONSOR: <u>Vince R. James</u>

TITLE: An Action Relating to Resources and Development and Budget and Finance Committees; Approving a change in project funding in Resolution CAP-35-18 for Cornfields Chapter; Amending the funds to be expended for Exhibit D No. 123 Deep Point Development and Exhibit D No. 126 Backhoe purchase Project

Date posted: October 10, 2019 at 10:29pm

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Tracking No. ___03/1-/9_

DATE: October 7, 2019

TITLE OF RESOLUTION: PROPOSED STANDING COMMITTEE RESOLUTION; AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT FUNDING IN RESOLUTION CAP-35-18 FOR CORNFIELDS CHAPTER; AMENDING THE FUNDS TO BE EXPENDED FOR EXHIBIT D NO. 123 DEER POINT DEVELOPMENT AND EXHIBIT D NO. 126 BACKHOE PURCHASE PROJECT

PURPOSE: Approving the changes to the Comfields Chapter Deer Point Development Project and the Cornfields Chapter Deer Point Development Project by changing expenditures such that the \$50,000 from the Deer Point Development Project is transferred to the Backhoe Purchase Project.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

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Website Posting End Da	in ie ia	Thence
	tion: 10-15-77 Budget & Finance Com	ımıπee
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	24th NAVAJO NATION COUNCIL—First Year, 2019	
3	INTRODUCED BY	
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5	leve June	
6	Primary Sponsor	
7	TRACKING NO. <u>0311-19</u>	
8		
9	AN ACTION	
10	RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND	
11	FINANCE COMMITTEES; APPROVING A CHANGE IN PROJECT	
12	FUNDING IN RESOLUTION CAP-35-18 FOR CORNFIELDS CHAPTER;	
13	AMENDING THE FUNDS TO BE EXPENDED FOR EXHIBIT D NO. 123	
14	DEER POINT DEVELOPMENT AND EXHIBIT D NO. 126 BACKHOE	
15	PURCHASE PROJECT	
16	BE IT ENACTED:	
17		
18	Section One. Authority	
19	1. The Resources and Development Committee exercises authority over chapters	
20	of the Navajo Nation. 2 N.N.C. § 501(C)(1).	
21	2. The Budget and Finance Committee of the Navajo Nation Council exercises	
22	authority over budgeting, appropriation, investment and management of all	
23	funds. 2 N.N.C. § 301 (B)(2).	
24	3. Council Resolution CAP-35-18 provides, "[a] chapter project, powerline, or	
25	waterline project may be changed, including the year funded, or added to	
26	Exhibits A through E with the concurrence of the Delegate representing the	
27	chapter's Council District and the approvals of the Resources and Development	
28	Committee and Budget and Finance Committee, as long as such project has	
29	been certified as construction-ready by CPMD or NTUA and the total Sihasin	
30		

 Funding for the District does not exceed \$4,166,666.67." Exhibit 3 (CAP-35-18 and relevant portions of its Exhibit D), Section Four, Paragraph C.

Section Two. Findings

- A. The Navajo Nation Council adopted Council Resolution CAP-35-18, "Adopting the Sihasin Fund Powerline and Chapter Projects Expenditure Plan Pursuant to CD-68-14, as Amended by CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12 N.N.C. §§ 810 (F), 820 (I) and (M) and 860 (C) Relating to the Capital Budget and Capital Improvement Process" on April 17, 2018, which is attached as Exhibit 3 (CAP-35-18 and relevant portions of its Exhibit D).
- B. Cornfields Chapter submitted a CAP-35-18 Project Change Form, which is attached as **Exhibit 1**.
- C. The CAP-35-18 Project Change Form, **Exhibit 1**, indicates the following changes to be made to two projects:
 - 1. CAP-35-18 Exhibit D, Project No. 123, Project Description "Deer Point Development" Funding is to be lowered by \$50,000 from \$300.000.00 to \$250.000.00 as shown in **Exhibit 1**:
 - 2. CAP-35-18 Exhibit D, Project No. 126, Project Description "Backhoe Purchase" Funding is to be increased by \$50,000 from \$40,000.00 to \$90,000.00, as shown in **Exhibit 1**. The \$50,000 will be placed in Year 2 Funding.
- D. Cornfields Chapter Resolution CF/SEPT2019 245 requesting the transfer of \$50,000 in funds from the Deer Point Development Project to the Backhoe Purchase Project is attached as **Exhibit 2**.

Section Three. Approval

The Navajo Nation hereby approves the changes to the Cornfields Chapter Deer Point Development Project and the Cornfields Chapter Backhoe Purchase Project by changing expenditures between the Projects as shown in **Exhibit 1**.