## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: <u>0347-19</u> SPONSOR: <u>Daniel Tso</u>

TITLE: An Action Relating To The Health, Education and Human Services and the Budget and Finance Committees; Approving the Department of Dine Education Revenue Expenditure Plan

Date posted: November 19, 2019 at 7:31 PM

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## LEGISLATIVE SUMMARY SHEET Tracking No. <u>0347-19</u>

DATE: November 18, 2019

**TITLE OF RESOLUTION:** AN ACTION RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES AND THE BUDGET AND FINANCE COMMITTEES; APPROVING THE DEPARTMENT OF DINE EDUCATION REVENUE EXPENDITURE PLAN

**PURPOSE:** The purpose of this legislation is to approve the revenue expenditure plan for the Department of Dinè Education.

This written summary does not address recommended amendments as may be provided by the standing committees. The Office of Legislative Counsel requests each Council Delegate to review each proposed resolution in detail.

	ing Time/Date:  Date: 11/24/19  Budget & Finance Con	Thence
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	24 <sup>TH</sup> NAVAJO NATION COUNCIL - First Year, 2019	
3	INTRODUCED BY	
4	15 s	
5	- Name a. Do	)
6	(Sponsor)	
7	TRACKING NO. <u>0347-19</u>	
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9	AN ACTION	
10	RELATING TO THE HEALTH, EDUCATION AND HUMAN SERVICES AND THE	
11	BUDGET AND FINANCE COMMITTEES; APPROVING THE DEPARTMENT OF	
12	DINE EDUCATION REVENUE EXPENDITURE PLAN	
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14	BE IT ENACTED:	
15	Section One. Authority	
16	A. The Health, Education and Human Services Committee serves as the oversight	
17	committee for the Department of Dinè Education. 2 N.N.C. § 401(C)(1).	
18	B. The Budget and Finance Committee has the power "[t]o approve Fund Management	
19	Plans pursuant to the recommendations of the appropriate oversight committee and	
20	affected Division or Branch." 2 N.N.C. § 301(B)(14).	
21	C. The Budget and Finance Committee has the power to "approve Fund Management Plans	
22	pursuant to the recommendations of the appropriate oversight committee and affected	
23	Division or Branch." 2 N.N.C. § 301(B)(14).	
24	D. The Budget and Finance Committee has approved the "Eligibility Criteria for the	
25	Expenditure of Revenues Generated by Programs and Departments," Budget and Finance	
26	Committee Resolution, BFN-187-03.	
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29	Section Two. Findings	
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- A. A Revenue Expenditure Plan is used when a program has fewer than \$250,000 in annual revenues in accordance with Budget and Finance Committee Resolution, BFN-187-03, "Eligibility Criteria for the Expenditure of Revenues Generated by Programs and Departments."
- B. The Revenue Expenditure Plan for the Department of Dinè Education is attached as **Exhibit A**.
- C. The Revenue Expenditure plan has completed the Executive Official Review process and meets the criteria outlined in "Eligibility Criteria for the Expenditure of Revenues Generated by Programs and Departments," BFN-187-03. The Executive Official Review documents are attached as **Exhibit B**.

## Section Three. Approval

The Navajo Nation hereby approves the Department of Dinè Education Revenue Expenditure Plan in **Exhibit A**.