## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0127-21\_\_

SPONSOR: Pernell Halona

**TITLE:** An Action Relating to Resources and Development and Budget and Finance Committees; Approving a Change in Resolution No. CAP-35-18 for Twin Lakes Chapter by Deleting Three Projects in the Year 1 Funding Period and Adding New Heavy Equipment Purchases in the Year 3 Funding Period

Date posted: July 27, 2021 at 5:21PM

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## TRACKING NO. 0127-21

**DATE:** July 26, 2021

TITLE OF LEGISLATION: AN ACTION RELATING TO RESOURCES AND DEVELOPMENT AND BUDGET AND FINANCE COMMITTEES; APPROVING A CHANGE IN RESOLUTION NO. CAP-35-18 FOR TWIN LAKES CHAPTER BY DELETING THREE PROJECTS IN THE YEAR 1 FUNDING PERIOD AND ADDING NEW HEAVY EQUIPMENT PURCHASES IN THE YEAR 3 FUNDING PERIOD

**PURPOSE OF THIS LEGISLATION:** to approve a change in Project descriptions in CAP-35-18, regarding approved funding for Twin Lakes Chapter's purchases of heavy equipment, Twin Lakes Chapter desires to use cost savings for the purchase of new heavy equipment.

OLC No. 21-296-1

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Posting End	Date: ANAUST 1, 2021	Budget & Finance Cor	
Eligible for A			
1	PROPOSED NA	VAJO NATION COUNCIL RESOLUTION	
2	24 <sup>th</sup> NAVAJO	NATION COUNCIL – Third Year, 2021	
3		INTRODUCED BY	
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10		AN ACTION	
. 11		ACES AND DEVELOPMENT AND BUDGET AND	
12		; APPROVING A CHANGE IN RESOLUTION NO.	
13		ES CHAPTER BY DELETING THREE PROJECTS	
14		IDING PERIOD AND ADDING NEW HEAVY	
15	EQUIPMENT PUKC	HASES IN THE YEAR 3 FUNDING PERIOD	
16	DE IT ENA OTED.		
17	BE IT ENACTED:		
18 19	SECTION ONE. AUTHORIT	Y	
20		ent Committee of the Navajo Nation Council is empowered	
21	•	y regarding matters involving chapter activities. 2 N.N.C.	
22	§500(C).	,	
23	• • • •	nittee of the Navajo Nation Council is empowered to review	
24		Nation Council the budgeting, appropriation, investment	
25	1. (g. 9)	s, and to coordinate and review all fiscal, financial and	
26	-	vajo Nation. 2 N.N.C. §301 (B)(2) and (5).	
27			
28	SECTION TWO. FINDINGS		
29	A. The Navajo Nation Council ap	proved Resolution No. CAP-35-18, entitled, "Adopting the	
30		hapter Projects Expenditure Plan Pursuant to CD-68-14, as	

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1	Amended by CJA-03-18, and 12 N.N.C. §§ 2501-2508, as Amended; Waiving 12 N.N.C.			
2	§§ 810 (F), 820 (I) And (M) And 860 (C) Relating to the Capital Improvement Budget			
3	and the Capital Improvement Process." CAP-35-18 is incorporated herein by reference.			
4	B. CAP-35-18 Section Four (C), provides: "A chapter project, powerline, or waterline project			
5	may be changed, including the year funded, or added to Exhibits A through E with the			
6	concurrence of the Delegate representing the chapter's Council District and the approvals			
7	of the Resources and Development Committee and Budget and Finance Committee, as			
8	long as such project has been certified as construction-ready by CPMD or NTUA and the			
9	total Síhasin Funding for the District does not exceed \$4,166,666.67."			
10	C. Certain purchases of heavy equipment for the Twin Lakes Chapter was approved in			
11	Exhibit D of CAP-35-18. The CAP-35-18 Exhibit D showing Twin Lakes Chapter Project			
12	Nos. 22, 23, and 24 is attached hereto as Exhibit 1. The expenditure for these purchases			
13	was approved for "Year 1 Funding" in the following amounts:			
14	No. 22 Caterpillar 420 F2 4WD Backhoe Loader \$143,000.00			
15	No. 23 Massey Ferguson 2706E \$55,000.00			
16	No. 24 Caterpillar 140M3 AWD Motor Grader \$238,091.16			
17	D. For all three of these approved purchases, the Twin Lakes Chapter experienced a cost			
18	savings, in the following amounts (see Exhibit 2):			
19	from purchase No. 22 Caterpillar 420 F2 4WD Backhoe Loader \$50,035.12 saved;			
20	from purchase No. 23 Massey Ferguson 2706E \$17,371.16 saved;			
21	from purchase No. 24 Caterpillar 140M3 AWD Motor Grader \$48,354.85 saved.			
22	E. Because of these cost savings, the Twin Lakes Chapter now desires to spend the savings			
23	on other heavy equipment needed by the Chapter, in the "Year 3 Funding" period,			
24	described in Exhibit 3, and as follows:			
25	from purchase No. 22 savings of \$50,035.12 - change to new purchase of CV515 Truck,			
26	4x4 with flatbed, cab guard - move to Year 3, with purchase amount of \$50,035.12;			
27	from purchase No. 23 savings of \$17,371.16 - change to new purchase of CV515 Truck,			
28	4x4 with flatbed, cab guard - move to Year 3, with purchase amount of \$17,371.16;			
29	from purchase No. 24 savings of \$48,354.85 - change to new purchase of CV515 Truck,			
30	4x4 with flatbed, cab guard - move to Year 3, with purchase amount of \$48,354.85.			

- F. Regarding this request, the Division of Community Development has submitted, on behalf of the Chapter, a CAP-35-18 Capital Projects Management Department - Síhasin Project Amendment Certification Form, attached as Exhibit 3. The CPMD Amendment Certification Form shows the signature of the Delegate for Twin Lakes Chapter, as required by CAP-35-18 Section Four (C).
- G. The CAP-35-18 Síhasin Project Amendment Certification Form, **Exhibit 3**, shows the requested changes to be made to Exhibit D, Project Nos. 22, 23, and 24, deleting the original heavy equipment purchases in the "Year 1 Funding" period and adding the three new purchases in the "Year 3 Funding" period, as explained in Paragraph E above.
- H. As required by CAP-35-18 Section Four (C), the new projects to be added have been certified by the Capital Projects Management Department as construction-ready and the total Síhasin Funding for the Twin Lakes Council District will not exceed \$4,166,666.67. In fact, the original Síhasin funding amounts for Project Nos. 22, 23, and 24, as approved in CAP-35-18, will remain unchanged.
- I. The Síhasin Fund shall be reimbursed, in the amount of the allocation authorized in this legislation, from prospective funds available to the Navajo Nation from any and all appropriate state and federal sources, including Congressional appropriations under the American Rescue Plan Act of 2021 or other COVID-19 related relief.
- SECTION THREE. APPROVALS

The Navajo Nation Council hereby approves changes to Resolution No. CAP-35-18, Exhibit D, Project Nos. 22, 23, and 24, for the Twin Lakes Chapter, by deleting the heavy equipment purchases listed in the "Year 1 Funding" period, and adding the following purchases for the "Year 3 Funding" period:

for No. 22 - \$50,035.12 for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard; for No. 23 - \$17,371.16 for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard; for No. 24 - \$48,354.85 for the purchase of a CV515 Truck, 4x4 with flatbed, cab guard.

**SECTION FOUR. EFFECTIVE DATE** 

The action herein shall become effective pursuant to 12 N.N.C. §2505.

1	SECTION FIVE. SAVINGS CLAUSE
2	If any provision of this legislation is determined invalid by the Supreme Court of the Navajo
3	Nation, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme
4	Court, the provision(s) not determined invalid shall remain as Navajo Nation law.
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