### HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE 24<sup>th</sup> NAVAJO NATION COUNCIL FY-22 OVERSIGHT BUDGET HEARINGS

# August 5, 6, 9 and 10, 2021 9:00 AM (Daily)

- **PRESIDING** : Honorable Daniel E. Tso, Chairperson Honorable Carl R. Slater, Vice-Chairperson
- PLACE : Via Telecommunications: Call-In Number: 1-669-900-6833 MTG ID: 979-985-0956 Passcode: 86515 Window Rock, Navajo Nation (AZ)

[] Paul Begay, Jr.	[] Charlaine Tso
[] Pernell Halona	[ ] Daniel E. Tso
[ ] Carl R. Slater	[ ] Edison J. Wauneka

- 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2. RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3. REVIEW FY-22 BUDGET HEARING SCHEDULE
- 4. **REVIEW HEARING RULES**:
- 5. FY-22 BUDGET REVIEW AND PRESENTATIONS:

### THURSDAY: August 5, 2021 - 9:00 AM

- A. <u>Division of Human Resources</u> Presenter: Dr. Perphelia Fowler, Division Director, Division of Human Resources
  - i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
  - ii.) Budget Overview / Statement / Presentation: Dr. Perphelia Fowler, Division Director
  - iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

### B. Division of General Services

Presenter: Tom Platero, Division Director, Division of General Services

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Tom Platero, Division Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

# FRIDAY: August 6, 2021 - 9:00 AM

# 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

# 2. RECOGNIZE GUESTS AND VISITING OFFICIALS

## C. Department of Dine' Education

Presenter: Patricia Gonnie, Acting Superintendent of Schools, Department of Dine' Education

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: *Patricia Gonnie, Acting Superintendent of Schools*
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## MONDAY: August 9, 2021 - 9:00 AM

## 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

# 2. RECOGNIZE GUESTS AND VISITING OFFICIALS

### D. Division of Social Services

Presenter: Deannah Neswood-Gishey, Executive Director, Division of Social Services

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Deannah Neswood-Gishey, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

# TUESDAY: August 10, 2021 - 9:00 AM

# 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

# 2. RECOGNIZE GUESTS AND VISITING OFFICIALS

### E. <u>Veterans Administration (OPVP)</u>

Presenter: James D. Zwierlein, Executive Director, Veterans Administration

i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff* 

- ii.) Budget Overview / Statement / Presentation: James D. Zwierlein, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

#### F. Navajo Department of Health

Presenter: Dr. Jill Jim, Executive Director, Navajo Department of Health

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Dr. Jill Jim, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## 6. CLOSE OF FY22 BUDGET OVERSIGHT HEARING; ANNOUNCEMENTS; ADJOURNMENT

**NEXT MEETING(S):** August 11 - 12, 2021 - HEHSC Special Meeting for Revisits and Considering Legislations with attached FY22 Budgets.

THIS "SCHEDULE" / AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.