# THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0071-22\_\_ SPONSOR: <u>Eugenia Charles-Newton</u>

TITLE: An Act Relating to the Law and Order Committee; Approving a Budget
Transfer within the Judicial/Public Safety Facilities Fund Of \$2,726,729.24 from the
Chinle Judicial/ Public Safety Center Project (Business Unit No. C01493) into a New
Business Unit for the Division of Public Safety/ Department of Corrections to use on
Project Management Services for its Numerous Projects at Several Chapters

Date posted: <u>April 01, 2022 at 4:30PM</u>

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## SUMMARY OF PROPOSED LEGISLATION

Tracking No. 0071-22

Date: March 25, 2022

Re: AN ACT RELATING TO THE LAW AND ORDER COMMITTEE;
APPROVING A BUDGET TRANSFER WITHIN THE JUDICIAL/PUBLIC
SAFETY FACILITIES FUND OF \$2,726,729.24 FROM THE CHINLE
JUDICIAL/PUBLIC SAFETY CENTER PROJECT (BUSINESS UNIT NO.
C01493) INTO A NEW BUSINESS UNIT FOR THE DIVISION OF PUBLIC
SAFETY/DEPARTMENT OF CORRECTIONS TO USE ON PROJECT
MANAGEMENT SERVICES FOR ITS NUMEROUS PROJECTS AT
SEVERAL CHAPTERS

## Purpose of this Legislation:

to approve a budget transfer of remaining available funds from the completed Chinle Justice Center Project into a new Business Unit for the Department of Corrections to use for an on-call project manager that will provide planning and other services for DOC's several judicial/public safety facilities projects that need to be made shovel ready.

	HOLD PERIOD: Law & Order (	ommittee
Posting En		
Eligible for		
1	PROPOSED STANDING COMMITTEE RESOLUTION	
2	24th NAVAJO NATION COUNCIL - Fourth Year, 2022	
3	Introduced by:	
4		
5		
6	Primary Sponsor	
7		
8	Tracking No. <u>0071-22</u>	
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10	AN ACT	
11	RELATING TO THE LAW AND ORDER COMMITTEE; APPROVING	
12	A BUDGET TRANSFER WITHIN THE JUDICIAL/PUBLIC SAFETY	
13	FACILITIES FUND OF \$2,726,729.24 FROM THE CHINLE JUDICIAL/	
14	PUBLIC SAFETY CENTER PROJECT (BUSINESS UNIT NO. C01493)	
15	INTO A NEW BUSINESS UNIT FOR THE DIVISION OF PUBLIC SAFETY/	
16	DEPARTMENT OF CORRECTIONS TO USE ON PROJECT MANAGEMENT	
. 17	SERVICES FOR ITS NUMEROUS PROJECTS AT SEVERAL CHAPTERS	
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19	BE IT ENACTED:	
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21	SECTION ONE. AUTHORITY	
22	A. The Law and Order Committee was established as a standing committee of the Navajo	
23	Nation Council; as such, the Committee has oversight authority over the Navajo Nation	
24	Division of Public Safety. 2 N.N.C. §600(A); 2 N.N.C. §601(C)(1). The Department of	
25	Corrections is a Department under the Navajo Nation Division of Public Safety. See	
26	Resolution No. GSCAU-61-95, as amended by GSCJA-06-11 and LOCMA-05-18. Thus,	
27	the Law and Order Committee has oversight responsibility for the Department of	
28	Corrections.	
29	B. The Budget and Finance Committee was established as a standing committee of the Navajo	
30	Nation Council and was given the power to review and recommend to the Navajo Nation	
	Dans 1 ag4 OI C No. 21-382-1	

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- Council the budgeting, appropriation, investment, and management of all Navajo Nation funds. 2 N.N.C. §300(A); §301(B)(2).
- C. The Budget and Finance Committee has the authority to approve Fund Management Plans for the Navajo Nation's special revenue funds; the Committee also has the power to delegate its responsibilities and authorities for the more efficient functioning of the Navajo Nation government, 2 N.N.C. §301(B)(14); §301(B)(19).
- D. In Resolution No. CJA-03-07 the Navajo Nation Council established the Judicial/Public Safety Facilities Fund ("JPSF Fund"), a special revenue fund consisting of 25% of the revenue from the Navajo Sales Tax. 24 N.N.C. §620. The purpose of the JPSF Fund is to provide money for the planning and construction of judicial facilities and public safety facilities across the Navajo Nation, CJA-03-07 gives the Budget and Finance Committee approval authority for the Fund Management Plan for the JPSF Fund. CJA-03-07 is attached as EXHIBIT A.
- E. In Resolution No. BFD-66-11 the Budget and Finance Committee amended the Fund Management Fund to permit the Law and Order Committee to approve JPSF Fund allocations for judicial/public safety projects. BFD-66-11 is attached as **EXHIBIT B**.

### SECTION TWO. FINDINGS

- A. In Resolution No. LOCJN-04-17 the Law and Order Committee approved a JPSF Fund project priority list describing 16 projects in 16 different Chapters. EXHIBIT C. The Department of Corrections ("DOC") implements and manages these major public facilities projects using approved allocations from the JPSF Fund.
- B. Specifically, Section II of the Fund Management Plan allows the JPSF Fund to be used for activities including, but not limited to, project planning, site clearance, and development for judicial/public safety facilities. EXHIBIT B.
- C. DOC is requesting a budget transfer of \$2,726,729.24 out of Business Unit No. C01493 (designated for the Chinle Judicial/Public Safety Center) and into a yet-to-be-created Business Unit, for DOC's use on its already-contracted project management firm. DOC proposes to use the \$2,726,729.24 to pay for the on-call project manager's professional services such as project planning and other activities related to DOC's numerous projects at

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SECTION FOUR. DIRECTIVE

The Office of the Controller is hereby directed to create a new account, with a new Business Unit

- several Chapters. The project manager's services are urgently needed to get these judicial/public safety projects shovel ready.
- D. DOC's explanation of the need for funds, and its budget transfer form, are attached as **EXHIBIT D.** A proposed scope of work for the on-call project manager is attached as EXHIBIT E.
- E. The Navajo Nation's Judicial Branch and the Division of Public Safety have agreed upon five high-priority projects. **EXHIBIT F.** DOC's project manager will be assigned to these projects from time to time, as necessary and appropriate.
- F. The Office of the Controller has verified that the \$2,726,729.24 amount requested by DOC is available in the JPSF Fund, Business Unit No. C01493. EXHIBIT G. As explained in the Controller's memo, the Chinle Judicial/Public Safety Center project has been completed and the leftover funds, except for \$106,931.43 that remains encumbered for another purpose, are not needed for the Chinle project. Therefore, DOC desires to use this available amount in Business Unit No. C01493 for its on-call project manager.
- G. The Navajo Nation finds that the request by the Department of Corrections for \$2,726,729,24 in funding from the Judicial/Public Safety Facilities Fund for an on-call project manager is in the best interest of the Navajo Nation. As proposed by DOC, the project manager's work will facilitate the completion of the various judicial/public safety projects that are urgently needed in several communities across the Navajo Nation.

#### SECTION THREE. APPROVING BUDGET TRANSFER

The Navajo Nation hereby approves a budget transfer within the Judicial/Public Safety Facilities Fund of \$2,726,729.24 out of Business Unit No. C01493 (designated for the Chinle Judicial/Public Safety Center project) into a new Business Unit to be established by the Office of the Controller. The transferred funds shall be used by the Department of Corrections for on-call project management services for DOC's numerous judicial/public safety projects that are ongoing, as explained in the attached EXHIBIT D and EXHIBIT E.

1	number, that will be designated for use by the Department of Corrections to pay for its contracted
2	project manager. The Office of the Controller shall then transfer \$2,726,729.24 out of Business
3	Unit No. C01493 and put the \$2,726,729.24 into the new Business Unit account, as requested
4	by DOC in the attached EXHIBIT E.
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6	SECTION FIVE. EFFECTIVE DATE
7	This Act shall become effective according to 2 N.N.C. §189(A) and Resolution No. BFD-66-11.
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9	SECTION SIX. SAVING CLAUSE
10	If any portion of this Act is invalidated by the Supreme Court of the Navajo Nation, or by any
11	Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, the remainder
12	of this legislation shall be the law of the Navajo Nation.
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