THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0132-22__ SPONSOR: Amber Kanazbah Crotty

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending the Fiscal Year 2023 Budget for the Office of Management and Budget and Related Matters, to be included in the Navajo Nation's FY2023 Comprehensive Budget

Date posted: July 20, 2022 at 11:56PM

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LEGISLATIVE SUMMARY SHEET Tracking No. __0132-22_____

DATE: July 19, 2022

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2023 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET

PURPOSE: The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2023 Budget for the Office of Management and Budget.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

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dget meetings, the Budget and Finance Committee reviewed and considered dget for OMB, as proposed by the Branch Chiefs and as requested by OMB, ted upon by members of the public.

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SECTION THREE. APPROVING AND RECOMMENDING THE FISCAL YEAR 2023 BUDGET FOR THE OFFICE OF MANAGEMENT AND BUDGET AND RELATED MATTERS

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A. The Budget and Finance Committee hereby approves the FY2023 Budget for the Office of Management and Budget ("OMB"), as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.

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B. The Budget and Finance Committee hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget amount for OMB, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as **Exhibit B**.

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C. The Budget and Finance Committee recommends certain changes to the General Fund Budget, as described in the attached **Exhibit C**.

16 17 D. The Budget and Finance Committee recommends certain Conditions of Appropriation and Legislative Concerns, as listed in the attached Exhibit D.

18 19 E. The Budget and Finance Committee recommends that certain Unmet Needs for OMB be included in the FY2023 Comprehensive Budget, as explained in the attached Exhibit E.

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F. The Budget and Finance Committee hereby recommends that the Navajo Nation Council approve OMB's FY2023 Budget and all Committee recommendations, as set forth in the attached Exhibits A-E.

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SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §189(A).

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SECTION FIVE. SAVING CLAUSE

- If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by 28
- 29 a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the
- remainder of this Act shall be the law of the Navajo Nation. 30