## THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: \_0139-22\_\_ SPONSOR: <u>Jamie Henio</u>

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2023 Budget for the Division of Human Resources - Retirement Services, Retirement Funds, and Retirement Plan Administration Committee, and Related Matters, to be included in the Navajo Nation's FY2023 Comprehensive Budget

Date posted: <u>July 21, 2022 at 6:00 PM</u>

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## LEGISLATIVE SUMMARY SHEET Tracking No. \_\_\_0/39-22

**DATE:** July 21, 2022

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE PROPOSED FISCAL YEAR 2023 BUDGET FOR THE HUMAN RESOURCES DIVISION – RETIREMENT SERVICES, RETIREMENT FUNDS, RETIREMENT PLAN ADMINISTRATION COMMITTEE

**PURPOSE:** The purpose of this resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2023 Budget for the Human Resources Division – Retirement Services, Retirement Funds, Retirement Plan Administration Committee.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

	OLD PERIOD: Affolium
Website Post Posting End I	ing Time/Date: 6:00pm; 07-21-22  Budget & Finance Committee
Eligible for A	
1	PROPOSED STANDING COMMITTEE RESOLUTION
2	24th NAVAJO NATION COUNCIL – Fourth Year, 2022
3	Introduced by:
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5	A A A
6	(Prime Sponsor)
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8	Tracking No. 0139-22
9	the control of the co
10	AN ACTION
11	RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING
12	AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
13	FISCAL YEAR 2023 BUDGET FOR THE DIVISION OF HUMAN RESOURCES -
14	RETIREMENT SERVICES, RETIREMENT FUNDS, AND RETIREMENT PLAN
15	ADMINISTRATION COMMITTEE, AND RELATED MATTERS, TO BE
16	INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET
17	ting the second of the second
18	BE IT ENACTED:
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20	SECTION ONE. AUTHORITY
21	A. The Budget and Finance Committee is a standing committee of the Navajo Nation Council
22	with oversight authority over the Division of Human Resources - Retirement Services,
23	Retirement Funds, and Retirement Plan Administration Committee ("DHR/Retirement").
24	2 N.N.C. §300(A); 12 N.N.C. §301(B)(13).
25	B. Each Oversight Committee, including the BFC, shall review and make recommendations
26	regarding the programs under its oversight responsibility, regarding the Navajo Nation's
27	Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).
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29	SECTION TWO. FINDINGS
30	A. The BFC held a meeting and took relevant testimony relating to the FY2023 Budget for the

1	DHR/Retirement.
2	B. During these budget meetings, the BFC reviewed and considered the FY2023 Budget for the
3	DHR/Retirement, as proposed by the Branch Chiefs and as commented upon by the public.
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5	SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND
6	FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET
7	FOR THE DIVISION OF HUMAN RESOURCES - RETIREMENT
8	SERVICES, RETIREMENT FUNDS, AND RETIREMENT PLAN
9	ADMINISTRATION COMMITTEE, AND RELATED MATTERS
10	A. The Budget and Finance Committee hereby approves the proposed FY2023 Budget for the
11	DHR/Retirement, as detailed in the "Fund Type Budget Summary" attached hereto as
12	Exhibit A.
13	B. The BFC hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget
14	amount for the DHR/Retirement, as shown in Columns D and E in the "General Fund
15	Comparative Summary" attached hereto as Exhibit B.
16	C. The BFC recommends certain changes to the General Fund Budget, as described in the
17	attached Exhibit C.
18	D. The BFC recommends certain Conditions of Appropriation and Legislative Concerns, as
19	listed in <b>Exhibit D</b> .
20	E. The BFC recommends that certain Unmet Needs for the DHR/Retirement be included in the
21	Navajo Nation's FY2023 Comprehensive Budget, as explained in <b>Exhibit E</b> .
22	F. The BFC hereby recommends that the Budget and Finance Committee approve the proposed
23	FY2023 Budget for the DHR/Retirement, as well as all Committee recommendations, as set
24	forth in the attached Exhibits A-E.
25	G. As necessary and appropriate, the BFC hereby authorizes the BFC Chair and Vice-Chair to
26	negotiate the BFC's recommendations herein with the Budget and Finance Committee,
27	regarding the proposed FY2023 Budget for the DHR/Retirement.
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SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §189(A).

## SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.