THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0141-22__

SPONSOR: Jamie Henio

TITLE: An Action Relating to the Budget and Finance Committee; Approving and Recommending to the Budget and Finance Committee the Fiscal Year 2023 Budget for the General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, Workers Compensation, and Related Matters, to be included in the Navajo Nation's FY2023 Comprehensive Budget

Date posted: <u>July 21, 2022 at 9:50 PM</u>

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LEGISLATIVE SUMMARY SHEET Tracking No. 0141-22

DATE: July 21, 2022

TITLE OF RESOLUTION: AN ACTION RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR THE GENERAL SERVICES DIVISION – INSURANCE SERVICES DEPARTMENT, RISK MANAGEMENT/SAFETY LOSS CONTROL, EMPLOYEE BENEFITS, WORKERS COMPENSATION, AND RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023 COMPREHENSIVE BUDGET

PURPOSE: This resolution, if passed, is to approve and recommend to the Budget and Finance Committee the Proposed Fiscal Year 2023 Budget for the Insurance Services Department.

This written summary does not address recommended amendments as may be provided by the standing committee. The Office of Legislative Counsel requests each committee member to review the proposed resolution in detail.

OLC No. 22-260-1

1	HOLD PERIOD: A former Budget & Finance Committee
	Date:07/27/22
Eligible for	Action:07/28/22
1	PROPOSED STANDING COMMITTEE RESOLUTION
2	24th NAVAJO NATION COUNCIL – Fourth Year, 2022
3	Introduced by:
4	
5	
6	(Prime Sponsor)
7	
8 9	Tracking No
10	AN ACTION
11	RELATING TO THE BUDGET AND FINANCE COMMITTEE; APPROVING
12	AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE
13	FISCAL YEAR 2023 BUDGET FOR THE GENERAL SERVICES DIVISION –
14	INSURANCE SERVICES DEPARTMENT, RISK MANAGEMENT/SAFETY LOSS
15	CONTROL, EMPLOYEE BENEFITS, WORKERS COMPENSATION, AND
16	RELATED MATTERS, TO BE INCLUDED IN THE NAVAJO NATION'S FY2023
17	COMPREHENSIVE BUDGET
18	
19	BE IT ENACTED:
20	
21	SECTION ONE. AUTHORITY
22	A. The Budget and Finance Committee ("BFC") is a standing committee of the Navajo Nation
23	Council with oversight authority over the Insurance Services Department. 2 N.N.C.
24	§301(B)(13).
25	B. Each Oversight Committee, including the BFC, shall review and make recommendations
26	regarding the programs under its oversight responsibility, regarding the Navajo Nation's
27	Comprehensive Budget for the upcoming Fiscal Year. 12 N.N.C. §840(A).
28	
29	SECTION TWO. FINDINGS
30	A. The BFC held a meeting and took relevant testimony relating to the FY2023 Budget for the

General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation.

B. During these budget meetings, the BFC reviewed and considered the FY2023 Budget for the Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation as proposed by the Branch Chiefs and as commented upon by the public.

SECTION THREE. APPROVING AND RECOMMENDING TO THE BUDGET AND FINANCE COMMITTEE THE FISCAL YEAR 2023 BUDGET FOR THE GENERAL SERVICES DIVISION - INSURANCE SERVICES DEPARTMENT, RISK MANAGEMENT/SAFETY LOSS CONTROL, EMPLOYEE BENEFITS, WORKERS COMPENSATION, AND RELATED MATTERS

A. The Budget and Finance Committee hereby approves the proposed FY2023 Budget for the General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation as detailed in the "Fund Type Budget Summary" attached hereto as Exhibit A.

B. The BFC hereby approves certain revisions to the Branch Chiefs' proposed FY2023 Budget amount for the General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation, as shown in Columns D and E in the "General Fund Comparative Summary" attached hereto as Exhibit B.

C. The BFC recommends certain changes to the General Fund Budget, as described in the attached **Exhibit C**.

D. The BFC recommends certain Conditions of Appropriation and Legislative Concerns, as listed in **Exhibit D**.

 E. The BFC recommends that certain Unmet Needs for the General Services Division -Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation be included in the Navajo Nation's FY2023 Comprehensive Budget, as explained in Exhibit E. F. The BFC hereby recommends that the Budget and Finance Committee approve the proposed FY2023 Budget for the General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation, as well as all Committee recommendations, as set forth in the attached **Exhibits A-E**.

G. As necessary and appropriate, the BFC hereby authorizes the BFC Chair and Vice-Chair to negotiate the BFC's recommendations herein with the Budget and Finance Committee, regarding the proposed FY2023 Budget for the General Services Division - Insurance Services Department, Risk Management/Safety Loss Control, Employee Benefits, and Workers Compensation.

SECTION FOUR. EFFECTIVE DATE

This Act shall become effective as provided in 2 N.N.C. §189(A).

SECTION FIVE. SAVING CLAUSE

If any portion of this Action is determined invalid by the Navajo Nation Supreme Court, or by a District Court of the Navajo Nation without appeal to the Navajo Nation Supreme Court, the remainder of this Act shall be the law of the Navajo Nation.