# HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE $24^{\text {th }}$ NAVAJO NATION COUNCIL FY-23 OVERSIGHT BUDGET HEARINGS <br> AGENDA 

July 27, 28, and 29, 2022
9:00 AM (Daily)

| PRESIDING: | Honorable Daniel E. Tso, Chairperson |
| :--- | :--- |
|  | Honorable Carl R. Slater, Vice-Chairperson |
| PLACE $\quad:$ Via Telecommunications: <br>  Call-In Number: 1-669-900-6833 $\quad$ MTG ID: 979-985-0956 <br>  Passcode: 86515 <br>  Window Rock, Navajo Nation (AZ) |  |


| [ ] Paul Begay, Jr. | [ ] Charlaine Tso |
| :--- | :--- |
| [ ] Pernell Halona | [ ] Daniel E. Tso |
| [ ] Carl R. Slater | [ ] Edison J. Wauneka |

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
2. RECOGNIZE GUESTS AND VISITING OFFICIALS
3. REVIEW FY-23 BUDGET HEARING SCHEDULE
4. REVIEW HEARING RULES:
5. FY-23 BUDGET REVIEW AND PRESENTATIONS:

WEDNESDAY: July 27, 2022-9:00 AM
A. Division of Human Resources

Presenter: Dr. Perphelia Fowler, Division Director, Division of Human Resources
i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation: Dr. Perphelia Fowler, Division Director
iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns
B. Division of General Services

Presenter: Oliver Arviso, Division Director, Division of General Services
i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation:

Oliver Arviso, Division Director Marquis A. Yazzie, Senior Planner Minja Taliman, Office Specialist
iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## C. Department of Dine' Education

Presenter: Dr. Harold Begay, Superintendent of Schools, Department of Dine' Education
i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation: Dr. Harold Begay, Superintendent of Schools
iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## THURSDAY: July 28, 2022-9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

## 2. RECOGNIZE GUESTS AND VISITING OFFICIALS

D. Veterans Administration (OPVP)<br>Presenter: James D. Zwierlein, Executive Director, Veterans Administration<br>i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff<br>ii.) Budget Overview / Statement / Presentation: James D. Zwierlein, Executive Director<br>iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## E. Division of Social Services

Presenter: Deannah Neswood-Gishey, Executive Director, Division of Social Services
i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation: Deannah Neswood-Gishey, Executive Director
iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

## F. Navaio Department of Health

Presenter: Dr. Jill Jim, Executive Director, Navajo Department of Health
i.) Presentation from OMB re: Budget Performance Summary Reports Presenter: OMB Staff
ii.) Budget Overview / Statement / Presentation: Dr. Jill Jim, Executive Director
iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

FRIDAY: July 29, 2022-9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
2. RECOGNIZE GUESTS AND VISITING OFFICIALS
G. REVISTS: As Assigned
$>$ Division of Human Resources
$>$ Division of General Services
$>$ Department of Dine' Education
> Veterans Administration (OPVP)
$>$ Division of Social Services
> Navajo Department of Health
3. CLOSE OF FY23 BUDGET OVERSIGHT HEARING; ANNOUNCEMENTS; ADJOURNMENT

NEXT MEETING(S): August 3-4, 2022 - HEHSC Special Meeting for Revisits, if necessary, and Consider Legislations with attached FY23 Budgets.

