HEALTH, EDUCATION AND HUMAN SERVICES COMMITTEE 24th NAVAJO NATION COUNCIL FY-23 OVERSIGHT BUDGET HEARINGS

<u>AGENDA</u>

July 27, 28, and 29, 2022 9:00 AM (Daily)

PRESIDING: Honorable Daniel E. Tso, Chairperson

Honorable Carl R. Slater, Vice-Chairperson

PLACE: Via Telecommunications:

Call-In Number: 1-669-900-6833 MTG ID: 979-985-0956

Passcode: 86515

Window Rock, Navajo Nation (AZ)

[] Paul Begay, Jr. [] Charlaine Tso
[] Pernell Halona [] Daniel E. Tso
[] Carl R. Slater [] Edison J. Wauneka

- 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2. RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3. REVIEW FY-23 BUDGET HEARING SCHEDULE
- 4. REVIEW HEARING RULES:
- 5. FY-23 BUDGET REVIEW AND PRESENTATIONS:

WEDNESDAY: July 27, 2022 - 9:00 AM

A. Division of Human Resources

Presenter: Dr. Perphelia Fowler, Division Director, Division of Human Resources

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: *Dr. Perphelia Fowler, Division Director*
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

B. <u>Division of General Services</u>

Presenter: Oliver Arviso, Division Director, Division of General Services

i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff* ii.) Budget Overview / Statement / Presentation:
Oliver Arviso, Division Director
Marquis A. Yazzie, Senior Planner
Minja Taliman, Office Specialist

iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

C. <u>Department of Dine' Education</u>

Presenter: Dr. Harold Begay, Superintendent of Schools, Department of Dine' Education

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Dr. Harold Begay, Superintendent of Schools
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

THURSDAY: July 28, 2022 - 9:00 AM

1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS

2. RECOGNIZE GUESTS AND VISITING OFFICIALS

D. Veterans Administration (OPVP)

Presenter: James D. Zwierlein, Executive Director, Veterans Administration

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: James D. Zwierlein, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

E. <u>Division of Social Services</u>

Presenter: Deannah Neswood-Gishey, Executive Director, Division of Social Services

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Deannah Neswood-Gishey, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

F. Navajo Department of Health

Presenter: Dr. Jill Jim, Executive Director, Navajo Department of Health

- i.) Presentation from OMB re: Budget Performance Summary Reports *Presenter: OMB Staff*
- ii.) Budget Overview / Statement / Presentation: Dr. Jill Jim, Executive Director
- iii.) Discussion: Recommendation for Unmet Needs, COA, and Legislative Concerns

FRIDAY: July 29, 2022 - 9:00 AM

- 1. CALL HEARING TO ORDER; ROLL CALL; INVOCATION; ANNOUNCEMENTS
- 2. RECOGNIZE GUESTS AND VISITING OFFICIALS
 - G. REVISTS: As Assigned
 - Division of Human Resources
 - Division of General Services
 - > Department of Dine' Education
 - Veterans Administration (OPVP)
 - Division of Social Services
 - Navajo Department of Health
- 6. CLOSE OF FY23 BUDGET OVERSIGHT HEARING; ANNOUNCEMENTS; ADJOURNMENT

NEXT MEETING(S): August 3 - 4, 2022 - HEHSC Special Meeting for Revisits, if necessary, and Consider Legislations with attached FY23 Budgets.

THIS "SCHEDULE" / AGENDA SUBJECT TO CHANGE: The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees are not final until adopted by a majority vote of the Navajo Nation Council or the Standing Committees at a Navajo Nation Council or a Standing Committee meeting pursuant to 2 N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Rule of Order No. 8.