LAW AND ORDER COMMITTEE OF THE 24TH NAVAJO NATION COUNCIL OVERSIGHT BUDGET HEARING FY 2023

July 27, 28 & 29, 2022 10:00 A.M.

PRESIDING: Honorable Eugenia Charles-Newton, Chairwoman

Honorable Otto Tso, Vice Chairperson

LOCATION: VIA TELECONFERENCE

Call-in Number: 669-900-6833

Meeting ID: 562-628-2566 Passcode: 86515

- 1. CALL BUDGET HEARING TO ORDER; ROLL CALL; & INVOCATION
- 2. INTRODUCTION; RECOGNIZE GUESTS AND VISITING OFFICIALS
- 3. REVIEW THE BUDGET AGENDA
- 4. REVIEW THE HEARING RULES
- 5. PRESENTATION BY OFFICE OF MANAGEMENT & BUDGET (STAFF)
- 6. FY 2023 BUDGET REVIEW AND PRESENTATION:

July 27, 2022:

A. NAVAJO DIVISION OF PUBLIC SAFETY - Presenter: Jesse Delmar, Executive Director

- Navajo Police Department Administration
- NPD Chinle Police District
- NPD Crownpoint Police Department
- DOC Crownpoint Juvenile Corrections
- NPD Kayenta Police District
- NPD Shiprock Police District
- NPD Tuba City Police District
- NPD Window Rock Police District
- NPD Dilkon Police District
- NPD Support Services Program
- Department of Criminal Investigation
- Office of Internal Affairs
- Department of Corrections (DOC)

- NPD Training Academy
- Emergency Medical Services
- DPS Administration
- Department of Emergency Management
- Disaster Assistance
- DPS Special Revenue Gaming (SRF)
- Sales Tax-Fire and Rescue (SRF)
- NN Fire and Rescue-Twin Arrows (SRF)

B. JUDICIAL BRANCH - Presenter: JoAnn Jayne, Chief Justice

- Administration Office of the Courts (AOC)
- Chinle Judicial District
- Crownpoint Judicial District
- Window Rock Judicial District
- Shiprock Judicial District
- Tuba City Judicial District
- Ramah Judicial District
- Supreme Court
- Peacemaking Program
- Kayenta Judicial District
- Dilkon Judicial District
- Aneth Judicial District
- Tohajiilee Judicial District
- Alamo Judicial District
- Dzil Yijin Judicial District
- Pueblo Pintado Circuit Court
- Probation Services
- Judicial Conduct Commission

C. DEPARTMENT OF JUSTICE - Presenter: Doreen McPaul, Attorney General

- DOJ Office of the Attorney General
- Navajo-Hopi Legal Services Program
- Office of the Prosecutor

July 28, 2022:

- A. OFFICE OF HEARING & APPEALS Presenter: Joe Aguirre,
 Director
- B. LABOR COMMISSION Presenter: Anselm Bitsoi, Director

- C. OFFICE OF PUBLIC DEFENDER Presenter: Kathleen Bowman, Director
- D. ETHICS & RULES OFFICE Presenter: Lewnell Harrison, Acting Director

July 29, 2022:

- A. REVISITS:
- B. RECOMMENDATION FOR UNMET NEED, CONDITION OF APPROPRIATIONS AND LEGISLATIVE CONCERN
 - Consider Budget Resolutions Date:
- 7. ADJOURN THE 2023 OVERSIGHT BUDGET HEARING

 $(M) \qquad \qquad (S) \qquad \qquad (V)$

THIS AGENDA IS SUBJECT TO CHANGE:

The public is advised that the Navajo Nation Council Agenda and the Agendas of the Standing Committees Subcommittees and Task Forces are not final and adopted by a majority vote of the Navajo Nation Council or the Standing Committees, Subcommittees or Task Forces at meeting pursuant to N.N.C. §§163 and 183, Navajo Nation Council Rule of Order No. 7, and Standing Committee Rule of Order No. 8.