THE NAVAJO NATION LEGISLATIVE BRANCH INTERNET PUBLIC REVIEW PUBLICATION



LEGISLATION NO: _0226-22__

SPONSOR: Vince R. James

TITLE An Action Relating to the Law and Order, Health, Education, and Human Services, and Budget and Finance Committees; Amending the FY2023 Budget Instructions Manual to Implement Salary Schedule "BS" for Department of Criminal Investigations Civilian Employees and Salary Schedule "BZ" for Clinical Licensed Emergency Medical Services Employee Positions, and to Provide for the FY2023 General Wage Adjustments of 5%

Date posted: _____November 18, 2022 at 9:57 AM

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SUMMARY OF PROPOSED LEGISLATION

TrackingNo. 0226-22

Date: November 17, 2022

Re: AN ACT RELATING TO THE LAW AND ORDER, HEALTH, EDUCATION, AND HUMAN SERVICES, AND BUDGET AND FINANCE COMMITTEES; AMENDING THE FY2023 BUDGET INSTRUCTIONS MANUAL TO IMPLEMENT SALARY SCHEDULE "BS" FOR DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES AND SALARY SCHEDULE "BZ" FOR CLINICAL LICENSED EMERGENCY MEDICAL SERVICES EMPLOYEE POSITIONS, AND TO PROVIDE FOR THE FY2023 GENERAL WAGE ADJUSTMENT OF 5%

Purpose of this Legislation:

to approve amendments to the FY2023 BIM to:

- implement Salary Schedule "BS" for DCI civilian employees
- implement Salary Schedule "BZ" for EMS employees
- and provide for the FY2023 5% GWA approved in NNC Resolution No. CS-42-22

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Eligible for Ac	$\frac{1}{2}$	Thence
1	PROPOSED STANDING COMMITTEE RESOLUTI (Budget & Finance Con	
2	24th NAVAJO NATION COUNCIL - Fourth Year, 2022	
3	Introduced by:	
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6	Primary Sponsor	
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. 10	AN ACT	
11	RELATING TO THE LAW AND ORDER, HEALTH, EDUCATION, AND	
12	HUMAN SERVICES, AND BUDGET AND FINANCE COMMITTEES; AMENDING	
13	THE FY2023 BUDGET INSTRUCTIONS MANUAL TO IMPLEMENT SALARY	
14	SCHEDULE "BS" FOR DEPARTMENT OF CRIMINAL INVESTIGATIONS	
15	CIVILIAN EMPLOYEES AND SALARY SCHEDULE "BZ" FOR CLINICAL	
16	LICENSED EMERGENCY MEDICAL SERVICES EMPLOYEE POSITIONS,	
17	AND TO PROVIDE FOR THE FY2023 GENERAL WAGE ADJUSTMENT OF 5%	
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19	BE IT ENACTED:	
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21	SECTION ONE. AUTHORITY	
22	A. The Law and Order Committee is a standing committee of the Navajo Nation Council with	
23	oversight authority over the Division of Public Safety and its subordinate departments and	
24	programs, including the Department of Criminal Investigations and the Department of	
25	Emergency Medical Services. 2 N.N.C. §601(C)(1).	
26	B. The Health, Education, and Human Services Committee is a standing committee of the	
27	Navajo Nation Council with oversight authority over employment matters generally, and	
28	over the Division of Human Resources and its subordinate departments and programs,	
29	including the Department of Personnel Management. 2 N.N.C. §401(C)(6) and 2 N.N.C.	

§601(C)(1).

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- C. The Budget and Finance Committee is a standing committee of the Navajo Nation Council authorized to promulgate policies and regulations concerning wages and fringe benefits for Navajo Nation employees. 2 N.N.C. §301(B)(8).
- D. The Budget and Finance Committee is also responsible for approving the Budget Instructions Manual ("BIM") for each Fiscal Year, including amendments thereto. 12
 N.N.C. §830(H). At Section VII(B)(3) of the FY2023 BIM, at page 10, the approved Salary Schedules are listed, and they are included as Appendix D on pp. 63-72 of the BIM.

SECTION TWO. FINDINGS

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- A. The Navajo Department of Criminal Investigations ("DCI"), under the Navajo Division of 10 11 Public Safety, has for some time been requesting a salary adjustment for its civilian employees, pursuant to its P.L. 93-638 Contract with the Bureau of Indian Affairs ("BIA"). 12 13 Section 104 of DCI's Contract with BIA provides that "[s]alaries paid to civilian staff by the Contractor [DCI] shall be equal to or greater than salaries paid to civilian staff with 14 similar responsibilities employed by the Bureau of Indian Affairs." A copy of DCI's 15 Contract with BIA, titled: "Fiscal Year 2022 Annual Funding Agreement - Contract No. 16 A21AV00140" and the Scope of Work for the Contract, which is effective from 17 01/01/2021 to 12/31/2025, is attached hereto as **EXHIBIT A**. 18
- B. The DCI Supervisor has provided an explanatory memorandum regarding the requested
 salary adjustments, dated October 4, 2021, which memo is attached as EXHIBIT B. The
 DCI Director has also provided a memorandum dated June 27, 2022, explaining the need
 for the requested salary adjustments and including a detailed table of three tiers of salaries DCI is proposing the implementation of "Step F" and "Step C" salary levels under Salary
 Schedule "BS" (at BIM Appendix D) for DCI's Law Enforcement Commissioned Officers.
 EXHIBIT C.
- C. The Navajo Department of Emergency Medical Services ("EMS"), under the Division of
 Public Safety, is requesting the implementation of new salaries for the Department's
 Clinical Licensed EMS employee positions. The EMS Department Manager has provided a
 memorandum, along with the proposed new Salary Schedule "BZ" (2 pages: 72-a, 72-b) for
 said positions and a "Salary Comparability Study Summary." EXHIBIT D.

- D. The BIM does not currently have a Salary Schedule specifically identified for Clinical Licensed positions for Emergency Medical Service employees. Implementation of the appropriate salary schedule is therefore needed because EMS provides a defined baseline of clinical care and services to Navajo communities, and EMS employees work under treatment guidelines approved by licensed physicians who oversee patient care and are knowledgeable about how EMS systems operate on a daily basis to save lives.
 - E. The EMS proposed new Salary Schedule "BZ" has been reviewed by appropriate offices in the 164 Executive Review process, and has been deemed "sufficient" by the reviewers.
 EXHIBIT E.
- F. On September 24, 2022 Navajo Nation President Jonathan Nez signed into law Navajo Nation Council Resolution No. CS-42-22 which enacted the Navajo Nation's Comprehensive Budget for FY 2023. Pursuant to Section 2(G)(1) of CS-42-22 in the FY2023 Comprehensive Budget the Navajo Nation Council approved a General Wage Adjustment ("GWA") for all Navajo Nation employees, effective as of October 1, 2022. The Department of Personnel Management has provided an explanatory memorandum regarding the GWA, along with revised Salary Schedules "BX" and "BY" that reflect the 5% employee wage increases. EXHIBIT F.

G. The FY2023 BIM was approved by the Budget and Finance Committee several months prior to the approval of CS-42-22 that enacted the FY2023 GWA. Therefore, the BIM should be amended to include revised salary schedules that show the 5% wage increases effective as of October 1, 2022.

SECTION THREE. AMENDING THE FY2023 BIM TO IMPLEMENT SALARY SCHEDULE "BS" FOR DEPARTMENT OF CRIMINAL INVESTIGATIONS CIVILIAN EMPLOYEES

A. The Budget and Finance Committee hereby approves the implementation of the Salary Schedule "BS" for the civilian employees (Law Enforcement Commissioned Officers) of the Department of Criminal Investigations under the Division of Public Safety, at the levels of "Step F" and "Step C" as explained in the attached **EXHIBIT C**.

B. The Department of Personnel Management ("DPM") shall review the Salary Schedule

"BS" under the attached EXHIBIT C and shall make appropriate revisions, if necessary, to ensure that this Salary Schedule "BS" includes the FY2023 GWA of 5% that was approved in Navajo Nation Council Resolution CS-42-22. If necessary, DPM shall produce a revised Salary Schedule "BS" dated October 1, 2022.

C. DPM shall then promptly implement the new "Step F" and "Step C" salaries as explained in EXHIBIT C, and all such salaries shall be effective as of October 1, 2022.

SECTION FOUR. AMENDING THE FY2023 BIM TO IMPLEMENT SALARY SCHEDULE "BZ" FOR CLINICAL LICENSED EMERGENCY MEDICAL SERVICES EMPLOYEE POSITIONS

 A. The Budget and Finance Committee hereby approves the implementation of the new Salary Schedule "BZ" for Clinical Licensed EMS employee positions, as shown in the attached EXHIBIT D (2 pages: 72-a, 72-b).

- B. DPM shall review the Salary Schedule "BZ" under the attached EXHIBIT D and shall make appropriate revisions, if necessary, to ensure that this Salary Schedule "BZ" includes the FY2023 GWA of 5% that was approved in Navajo Nation Council Resolution CS-42-22. If necessary, DPM shall produce a revised Salary Schedule "BZ" dated October 1, 2022.
- C. DPM shall then promptly implement the new Salary Schedule "BZ" as shown in the attached EXHIBIT D, and all such salaries shall be effective as of October 1, 2022.
- D. Section VII.B.3. of the FY2023 BIM, at page 10, is hereby amended to add the new Salary Schedule "BZ" under the attached EXHIBIT D, to the list of Salary Schedules shown on page 10 of the BIM.

E. The FY2023 BIM is hereby amended to insert the two pages 72-a and 72-b under the attached EXHIBIT D (as revised by DPM, if necessary) to the BIM immediately after page 72 of the BIM, as two new pages under "Appendix D."

SECTION FIVE. AMENDING THE FY2023 BIM TO PROVIDE FOR THE FY2023 GENERAL WAGE ADJUSTMENT OF 5%

In accordance with Section 2(G)(1) of Navajo Nation Council Resolution No. CS-42-22, the

Budget and Finance Committee hereby approves an amendment to the FY2023 BIM to insert the revised Salary Schedule "BX" and "BY" provided by DPM and included under the attached EXHIBIT F. Schedules "BX" and "BY" shall replace their corresponding outdated schedules and "BX" and "BY" shall be made a part of the amended BIM at Appendix D.

SECTION SIX. DIRECTIVES

- A. Once all Salary Schedules approved in this Act are properly prepared and verified as correct by DPM, all of them shall be listed in Section VII.B.3. of the FY2023 BIM, at page 10, and the BIM is hereby amended accordingly so that it serves as a current and updated reference manual.
- B. Once the BIM amendments approved herein are finalized, the Office of Management and Budget ("OMB") shall prepare and issue the newly Amended FY2023 BIM and shall post the Amended FY2023 BIM on the OMB website for public view.
- C. Once the Amended FY2023 BIM is posted on the OMB website, all Navajo Nation branches, divisions, departments, programs, offices, and the like, shall begin using the Amended FY2023 BIM in lieu of the original version of the BIM that was approved by the Budget and Finance Committee in Resolution No. BFJN-20-22 dated June 21, 2022.

SECTION SEVEN. EFFECTIVE DATE

This Act shall become effective pursuant to 2 N.N.C. §221(C).

SECTION EIGHT. SAVING CLAUSE

If any provision of this Act is determined invalid by the Navajo Nation Supreme Court, or by a Navajo Nation District Court without appeal to the Navajo Nation Supreme Court, those provisions of this legislation not determined invalid shall remain the law of the Navajo Nation.

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